

00058024 12 CDR

Combined Delivery Report by Activity

**UN Development Programme**  
 Report ID: unglcdrb

Page 1 of 5  
 Run Time: 11-10-2012 00:10:54

Selection Criteria :

Business Unit : MEX10  
 Period : April-June (2012)  
 Selected Project Id : 00048044,00066115  
 Selected Fund Code : ALL  
 Selected Dept. IDs : ALL  
 Selected Outputs : 00058024

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period : April-June (2012)
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner : 02043 Instituto Nacional de las Mu Location : Mexico

Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ACTIVIDAD3 (3.Gestión/protocolo Zacatecas)

Fund : 30072 (Programme cost sharing - GOV2)

71305 - Local Consult.-Sht Term-Tech	0.00	33,943.06	0.00	33,943.06
71405 - Service Contracts-Individuals	0.00	2,065.34	0.00	2,065.34
72105 - Svc Co-Construction & Engineer	0.00	19,083.97	0.00	19,083.97
72220 - Furniture	0.00	297.91	0.00	297.91
72415 - Courier Charges	0.00	29.25	0.00	29.25
74525 - Sundry	0.00	330.00	0.00	330.00
75105 - Facilities & Admin - Implement	0.00	3,902.47	0.00	3,902.47

Total for Fund 30072 0.00 59,652.00 0.00 59,652.00

Total for Activity ACTIVIDAD3 0.00 59,652.00 0.00 59,652.00

Activity : ACTIVIDAD8 (8.SEOB MONITOREO)

Fund : 30077 (Prog Country Cost Sharing7)

71405 - Service Contracts-Individuals	0.00	3,676.80	0.00	3,676.80
72105 - Svc Co-Construction & Engineer	0.00	3,969.47	0.00	3,969.47
74525 - Sundry	0.00	165.00	0.00	165.00
75105 - Facilities & Admin - Implement	0.00	624.90	0.00	624.90

Total for Fund 30077 0.00 8,436.17 0.00 8,436.17

Total for Activity ACTIVIDAD8 0.00 8,436.17 0.00 8,436.17

Activity : ACTIVIDAD9 (9.CHIAPAS GÉNERO)

Fund : 30074 (Programme Cost Sharing - GOV4)

72505 - Stationery & other Office Supp	0.00	82.90	0.00	82.90
75105 - Facilities & Admin - Implement	0.00	6.63	0.00	6.63

Total for Fund 30074 0.00 89.53 0.00 89.53

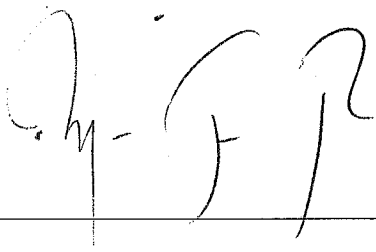
Total for Activity ACTIVIDAD9 0.00 89.53 0.00 89.53

Total for Output : 00058024 0.00 68,177.70 0.00 68,177.70

Combined Delivery Report by Activity

Project Id : 00048044 Fort. de Cap. Impl. de la Leg.	Period :	April-June (2012)		
Output # : 00058024 Fort. de Cap. Impl. de la Leg.	Impl. Partner :	02043 Instituto Nacional de las Mu		
	Location :	Mexico		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	0.00	68,177.70	0.00	68,177.70
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P N U D  
27  
PROGRAMAS

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity

Selection Criteria :

Business Unit : MEX10  
Period : April-June (2012)  
Selected Project Id : 00048044,00066115  
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Selected Dept. IDs : ALL  
Selected Outputs : 00058024

Project Id : ALL	Period :	April-June (2012)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
51401 - Mexico - Central		0.00	178.20	0.00	178.20
51404 - Mexico - Dem. Governance		0.00	67,999.50	0.00	67,999.50

